

CERTIFICATE

2015

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Lancaster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Fund	K.S.A.				
General	79-1962	6	20,000	16,966	1.818
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	113,120	91,780	11.825
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	21-1403	8	900	794	.102
Special Machinery		7			
Totals		xxxxxx	134,020	109,540	13.745
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Neighborhood Revitalization					
			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lancaster Township	7761436
Huron City	204346
Lancaster City	1365952
Total Assessed Valuation	9331728 0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-22, 2014

Pauline M. Rea
County Clerk

Donald Stuck
Mary
Charles Schlichter

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lancaster Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 99,065
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 99,065

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 103,575	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 110,887	
5b. Personal property 2013	- 198,692	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 108,905	
7. Total valuation adjustment (sum of 4, 5c, 6)	212,480	
8. Total estimated valuation July 1, 2014	9,328,172	
9. Total valuation less valuation adjustment (8 minus 7)	9,115,692	
10. Factor for increase (7 divided by 9)	0.02331	
11. Amount of increase (10 times 3)	+ \$ 2,309	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,374	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,374	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,486	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 102,860	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Lancaster Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	13,166	1,479	14	387	
Debt Service		0	0	0	
Library		0	0	0	
Road	85,270	9,579	96	2,502	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
Cemetery	629	71	1	18	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	99,065	11,129	111	2,907	

County Treasurer's Motor Vehicle Estimate	11,129	
County Treasurer's Recreational Vehicle Estimate	111	
County Treasurer's 16/20M Vehicle Estimate		2,907
Motor Vehicle Factor	0.11234	
Recreational Vehicle Factor	0.00112	
16/20M Vehicle Factor		0.02934

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	15,889	4,537	0
Receipts:			
Ad Valorem Tax	6,074	13,166	xxxxxxxxxxxxxxx
Delinquent Tax	77	56	
Motor Vehicle Tax	2,200	732	1,479
Recreational Vehicle Tax	32	8	14
16/20 M Vehicle Tax	60	191	387
LAVTR			0
Gross Earnings (Intangibles) Tax	925	696	1,154
Co treasurer Balance January 1	69	407	
Co treasurer Balance December 31	-407		
EMC refund	1,027		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,057	15,256	3,034
Resources Available:	25,946	19,793	3,034
Expenditures:			
Officers Pay	3,994	5,013	5,013
Salaries & Wages	1,677		
Employee Benefits	1,057	7,000	7,000
Supplies		150	150
Equipment	2,359	7,837	7,837
Buildings Maintenance	115		
Insurance	8,204		
rock	4,003		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,409	20,000	20,000
Unencumbered Cash Balance Dec 31	4,537	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2014 Ad Valorem Tax			

See Tab A

Lancaster Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	1,342	2,163
Receipts:			
Ad Valorem Tax	88,863	85,270	xxxxxxxxxxxxxx
Delinquent Tax	353		
Motor Vehicle Tax	10,056	10,659	9,579
Recreational Vehicle Tax	93	122	96
16/20M Vehicle Tax	2,952	2,780	2,502
Special Highway/Gasoline Tax	7,190	7,000	7,000
Co Treasurer Balance January 1	4,793	4,064	
Co Treasurer Balance Dec 31	-4,064		
reimbursement	66		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,302	109,895	19,177
Resources Available:	110,302	111,237	21,340
Expenditures:			
Officers Pay			
Salaries & Wages	15,904	20,000	
Employee Benefits	1,781	3,074	
Road Maintenance		30,000	
Road Materials	75,041	50,000	
Equipment	14,853	6,000	
misc	1,381		
			113,120
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,960	109,074	113,120
Unencumbered Cash Balance Dec 31	1,342	2,163	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	109,429	109,074	113,120
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,120
Tax Required			91,780
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			91,780

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	112,499
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	317
Other	13,900
Resources Available:	126,716
Total Expenditures	35,300
Unencumbered Cash Balance, Dec 31	91,416

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget Fire Protection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	14	21	16
Receipts:			
Ad Valorem Tax	645	629	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	84	77	71
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	21	20	18
co treasurer balance Jan 1	21	18	
co treasurer balance Dec 31	-18		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	757	745	90
Resources Available:	771	766	106
Expenditures:			
Alderson Cemetery	750	750	900
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	750	750	900
Unencumbered Cash Balance Dec 31	21	16	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	750	750	900
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		900
	Tax Required		794
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			794

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on September 29, 2014 at 8:00 pm at Lancaster Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 11979 318th Rd, Lancaster and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	21,409	0.762	20,000	1.528	20,000	16,966	1.819
Debt Service							
Library							
Road	108,960	13.781	109,074	12.124	113,120	91,780	11.831
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.100	750	0.090	900	794	0.085
Special Machinery	35,300						
Totals	166,419	14.643	129,824	13.742	134,020	109,540	13.735
Less: Transfers	0		0		0		
Net Expenditure	166,419		129,824		134,020		
Total Tax Levied	96,539		99,065		xxxxxx		
Total Assessed Valuation	6,511,620		8,618,775			9,328,172	
Township Assessed Valuation Only						7,757,880	

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Stucker
Lancaster Twp Clerk

The governing body of Lancaster Township, Atchison County, will meet on September 29, 2014, at 8:00 p.m., at Lancaster Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	21,409	0.762	20,000	1.528	20,000	16,966	1.819
Debt Service							
Library							
Road	108,960	13.781	109,074	12.124	113,120	91,780	11.831
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.100	750	0.090	900	794	0.085
Special Mach.	35,300						
Totals	166,419	14.643	129,824	13.742	134,020	109,540	13.735
Less: Transfers	0		0		0		
Net Expenditure	166,419		129,824		134,020		
Total Tax Levied	96,539		99,065				
Total Assessed							
Valuation	6,511,620		8,618,775		9,328,172		
Twp. Assessed Valuation Only					7,757,880		
Outstanding Indebtedness January 1							
	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Don Stucker, Lancaster Township Clerk

September 13, 2014